

2000 Budget	1999 Budget	2000 Budget	Change	Spent 1999
Compensation				
Base Salary	\$11,700.00	\$15,600.00	\$3,900.00	\$14,100.00
Health/Life Insurance	\$3,450.00	\$8,861.00	\$5,411.00	\$5,966.15
Car Allowance	\$1,500.00	\$1,500.00	\$0.00	\$1,246.08
Pension	\$3,328.00	\$0.00	-\$3,328.00	\$2,040.00
Utilities	\$2,500.00	\$2,750.00	\$250.00	\$2,148.66
Continuing Education	\$400.00	\$400.00	\$0.00	\$322.79
Rental Value, Parsonage	<u>\$6,000.00</u>	<u>\$6,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Net Comp. (Less Pars.)	\$22,878.00	\$29,111.00	\$6,233.00	\$25,823.68
General Administration				
Office Supplies	\$900.00	\$700.00	-\$200.00	\$598.40
Advertising & Subscriptions	\$450.00	\$450.00	\$0.00	\$296.85
Gifts	\$200.00	\$300.00	\$100.00	\$300.00
Misc.	<u>\$200.00</u>	<u>\$200.00</u>	<u>\$0.00</u>	<u>\$387.43</u>
	\$1,750.00	\$1,650.00	-\$100.00	\$1,582.68
Maintenance				
Fuel Oil, Church	\$2,700.00	\$2,200.00	-\$500.00	\$911.18
Electric, Church	\$1,500.00	\$1,950.00	\$450.00	\$2,015.00
Telephone, Church	\$500.00	\$800.00	\$300.00	\$755.56
Propane & Water	\$375.00	\$260.00	-\$115.00	\$237.00
Workers Comp.	\$500.00	\$400.00	-\$100.00	\$400.00
Building Ins.	\$2,300.00	\$1,850.00	-\$450.00	\$2,931.91
Janitor	\$1,560.00	\$1,560.00	\$0.00	\$260.00
Misc.	<u>\$200.00</u>	<u>\$200.00</u>	<u>\$0.00</u>	<u>\$644.17</u>
	\$9,635.00	\$9,220.00	-\$415.00	\$8,154.82
Building Maintenance	\$1,190.00	\$6,900.00	\$5,710.00	\$10,676.64
Finanace				
Annual Pledge Drive	\$100.00	\$100.00	\$0.00	\$14.68
Christian Nurture				
Training Materials	\$500.00	\$500.00	\$0.00	\$424.40
Christian Education				
Adventure Club	\$200.00	\$0.00	-\$200.00	\$85.56
Vacation Bible School	\$200.00	\$0.00	-\$200.00	\$0.00
Sunday School	<u>\$600.00</u>	<u>\$800.00</u>	<u>\$200.00</u>	<u>\$742.74</u>
	\$1,000.00	\$800.00	-\$200.00	\$828.30
Worship				
Music & Organist	\$200.00	\$1,880.00	\$1,680.00	\$267.97
Flowers	\$100.00	\$100.00	\$0.00	\$0.00
Tape Expense	\$100.00	\$100.00	\$0.00	\$169.88
Hospitality & Supplies	\$100.00	\$200.00	\$100.00	\$179.63
Guest Speakers +	<u>\$300.00</u>	<u>\$450.00</u>	<u>\$150.00</u>	<u>\$645.00</u>
	\$800.00	\$2,730.00	\$1,930.00	\$1,262.48
Outreach				
Newcomer Mailings	\$200.00	\$200.00	\$0.00	\$0.00
Special Programs	<u>\$300.00</u>	<u>\$300.00</u>	<u>\$0.00</u>	<u>\$263.00</u>
	\$500.00	\$500.00	\$0.00	\$263.00
Missions				
ABC Unified Budget	\$400.00	\$400.00	\$0.00	\$400.00
Camp Sentinal & Gove Hill	\$400.00	\$400.00	\$0.00	\$400.00
Campus Crusade for Christ	\$400.00	\$0.00	-\$400.00	\$0.00
Bos. Res. Miss. Kingston House	\$200.00	\$200.00	\$0.00	\$200.00
Dr. Clemmer	\$400.00	\$400.00	\$0.00	\$400.00
Jean Goddard	\$400.00	\$400.00	\$0.00	\$400.00
Crisis Pregnancy Care Center	\$400.00	\$400.00	\$0.00	\$400.00
Chi Alpha	\$400.00	\$400.00	\$0.00	\$398.00
Camp Sentinal & Gove Hill	\$400.00	\$400.00	\$0.00	\$400.00
(Diac) Community Mis'ns. *	\$300.00	\$300.00	\$0.00	\$668.25
N.E. Fellshp. of Evangelicals	\$300.00	\$300.00	\$0.00	\$300.00
Retired M & M	\$400.00	\$400.00	\$0.00	\$400.00
Salvation Army	<u>\$400.00</u>	<u>\$300.00</u>	<u>-\$100.00</u>	<u>\$300.00</u>
	\$4,300.00	\$4,300.00	\$0.00	\$4,666.25
TOTALS	\$42,653.00	\$55,811.00	\$13,158.00	